

PROJECT TITLE: Calhoun District Streetscape

DESCRIPTION: Revitalization and beautification of the Historic Calhoun District

JUSTIFICATION & IMPACT: This area is the birthplace of the City of Clemson and has been adversely impacted by the Rail Bridge Project. The streetscape will give the area a distinctive look, improve access to vehicles and pedestrians as well

HISTORY & REMARKS:

METHOD FOR ESTIMATING CAPITAL COST: Prior streetscape projects

DEPARTMENTAL PRIORITY: High
High, Moderate or Low

ANNUAL OPERATING COST:

REVENUE GENERATED:

******PLANNING YEARS******

<u>FUNDING TO DATE</u>	<u>2014/2015 BUDGET</u>	<u>2015/2016 BUDGET</u>	<u>2016/2017 BUDGET</u>	<u>2017/2018 BUDGET</u>	<u>2018/2019 BUDGET</u>	<u>PROJECT TOTAL</u>
\$	\$35,000	\$250,000	\$250,000	\$100,000	\$	\$635,000

ACTIVITY SCHEDULE: FROM-TO: COST:_____

Total \$

<u>FUNDING SOURCE</u>	<u>AMOUNT</u>	<u>% OF TOTAL</u>
Hospitality Tax	\$635,000	% 100

Total

Notes:

PROJECT TITLE: Clemson Park Entrance Road

DESCRIPTION: Widen the driveway of Clemson Park to Frontage Road. A couple spaces in the Clemson Park parking lot will be lost but regained through a shared use agreement with the Methodist Church to allow parking in their lot.

JUSTIFICATION & IMPACT: This will repair the old entrance and allow for more parking. The driveway will also need to be made wider to accommodate the additional traffic that may occur due to the shared use parking agreement.

HISTORY & REMARKS: The city adopted a resolution granting Clemson Methodist Church an easement to construct the driveway and parking lot expansion. The City has a shared use agreement with the church for the garden plots and now for parking.

METHOD FOR ESTIMATING CAPITAL COST: City Engineer

DEPARTMENTAL PRIORITY: High
High, Moderate or Low

ANNUAL OPERATING COST:

REVENUE GENERATED:

******PLANNING YEARS******

<u>FUNDING TO DATE</u>	<u>2014/2015 BUDGET</u>	<u>2015/2016 BUDGET</u>	<u>2016/2017 BUDGET</u>	<u>2017/2018 BUDGET</u>	<u>2018/2019 BUDGET</u>	<u>PROJECT TOTAL</u>
\$	\$45,000	\$	\$	\$	\$	\$

ACTIVITY SCHEDULE: FROM-TO: COST: _____

Total \$

<u>FUNDING SOURCE</u>	<u>AMOUNT</u>	<u>% OF TOTAL</u>
Methodist Church	\$10,000	%23
Hospitality Tax/Master Plan Project	\$35,000	%77

Total \$45,000

Notes:

PROJECT TITLE: Oglesby Property Repurposing

DESCRIPTION: House acquired by the City located adjacent to the brush grinder at the public works facility.

JUSTIFICATION & IMPACT:

HISTORY & REMARKS: Mr. Oglesby moved to live with his son. The property was purchased for future growth and expansion of the Public Works Facility.

METHOD FOR ESTIMATING CAPITAL COST:

DEPARTMENTAL PRIORITY: Low
High, Moderate or Low

ANNUAL OPERATING COST:

REVENUE GENERATED:

******PLANNING YEARS******

<u>FUNDING TO DATE</u>	<u>2014/2015 BUDGET</u>	<u>2015/2016 BUDGET</u>	<u>2016/2017 BUDGET</u>	<u>2017/2018 BUDGET</u>	<u>2018/2019 BUDGET</u>	<u>PROJECT TOTAL</u>
\$	\$	\$	\$	\$	\$100,000	\$

ACTIVITY SCHEDULE: FROM-TO: COST: _____

Total \$

<u>FUNDING SOURCE</u>	<u>AMOUNT</u>	<u>% OF TOTAL</u>
General Fund	\$100,000	% 100

Total

Notes: