

**Upstate Center for the Arts
Anticipated Needs - City of Clemson
6/30/2016**

<i>Jewelry Studio</i>		
<i>Floor covering</i>	<i>vct installed</i>	\$ 1,600.00
<i>Soldering station</i>	<i>cabinets and counter top 30 ft.</i>	500.00
<i>Roller mill replaced</i>		500.00
<i>Drilling station</i>		500.00
<i>Stools</i>		650.00
<i>Electrical</i>		1,000.00
<i>Ceramics</i>		
<i>Enclose space to accommodate new donated equipment</i>		600.00
<i>Floor covering</i>		3,000.00
<i>Painting</i>		
<i>Electricity upgrades</i>		1,500.00
<i>Utility sink</i>		1,400.00
<i>Photography</i>		
<i>Ventilation</i>		800.00
<i>Window darkening shades</i>		650.00
<i>Café</i>		
<i>Stools</i>		300.00
<i>Refrigerator</i>		700.00
<i>Under counter cabinet</i>		500.00
<i>Electrical outlets</i>		2,000.00
<i>Gallery</i>		
<i>LED Lightbulbs/replace fixtures - 3-4</i>		200.00
<i>Total</i>		<u><u>\$ 16,400.00</u></u>

<i>1/2 repairs and upgrades</i>	\$ 8,200.00
<i>Scholarships (10 @ \$275)</i>	2,750.00
<i>Operating (1 month overhead)</i>	9,000.00
	<u><u>\$ 19,950.00</u></u>