

**CITY OF CLEMSON
NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2016-17**

Pursuant to Section 6-1-80 of the South Carolina Code of Laws, the City of Clemson, South Carolina hereby gives notice of a public hearing to be held on its proposed municipal budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017. The public hearing will be held on Monday, June 13, 2016 at 6:00 p.m. in the City Hall Council Chambers (upper level), located at 1250 Tiger Boulevard.

<u>REVENUES</u>	<u>2015-16 Amended Budget</u>	<u>2016-17 Proposed Budget</u>	<u>Percent Change</u>
General Fund	\$ 10,427,244	\$ 10,111,156	-3.03%
Enterprise Funds	11,430,881	9,902,313	-13.37%
Special Revenue Funds	3,060,498	3,159,471	3.23%
Debt Service Fund	<u>123,247</u>	<u>124,319</u>	0.87%
Total Revenues	<u>\$ 25,041,870</u>	<u>\$ 23,297,259</u>	-6.97%
OTHER FINANCING SOURCES & TRANSFERS IN *			
* includes equity transfers			
General Fund	\$ 265,800	\$ 568,800	114.00%
Enterprise Funds	1,233,420	50,000	-95.95%
Special Revenue Funds	499,500	94,500	-81.08%
Debt Service Fund	1,235,961	1,394,675	12.84%
EXPENDITURES			
	<u>2015-16 Amended Budget</u>	<u>2016-17 Proposed Budget</u>	<u>Percent Change</u>
General Fund	\$ 10,124,200	\$ 10,944,943	8.11%
Enterprise Funds	15,218,888	9,869,273	-35.15%
Special Revenue Funds	2,510,658	1,360,361	-45.82%
Debt Service Fund	<u>1,446,636</u>	<u>1,497,695</u>	3.53%
Total Expenditures	<u>\$ 29,300,382</u>	<u>\$ 23,672,272</u>	-19.21%
OTHER FINANCING USES & TRANSFERS OUT *			
* includes equity transfers			
General Fund	\$ 1,112,872	\$ -	-100.00%
Enterprise Funds	79,732	-	-100.00%
Special Revenue Funds	2,080,005	1,848,975	-11.11%

Millage for the current fiscal year is 84.20 mills, allocated as follows: General Fund operations 81.80, Park Land Fund 0.50, Debt Service Fund 1.90. Proposed millage for fiscal year 2016-17 is 84.20 mills and will be allocated as follows: General Fund 81.80, Park Land Fund 0.50, Debt Service Fund 1.90.

Projected revenues from ad valorem taxes for fiscal year 2016-17 are \$5,177,816. Local Option Sales Tax revenue is estimated to be \$1,506,679 while Hospitality Fees & Taxes are forecasted at \$1,330,000. General Fund unreserved & undesignated fund balance is projected to be \$3,281,758 at June 30, 2017.

**CITY OF CLEMSON
NOTICE OF PUBLIC HEARING
PROPOSED USER FEE INCREASES
FISCAL YEAR 2016-17**

Pursuant to Section 6-1-330 of the South Carolina Code of Laws, the City of Clemson, South Carolina hereby gives notice of a public hearing to be held on Monday, June 13, 2016 at 6:00 p.m. in the City Hall Council Chambers (upper level), 1250 Tiger Boulevard. The Governing Body of the City of Clemson is holding the public hearing in order to consider increases in the following budget items for the City's fiscal year beginning July 1, 2016 and ending June 30, 2017. The Governing Body will receive public comment at the beginning of the public hearing.

1. USER FEES & CHARGES

a. Water Utility

- Increase the customer charge for water service inside the corporate limits of the City by \$.20, from \$10.01 per month to \$10.21 per month.
- Decrease the customer charge for water service outside the corporate limits of the City by \$.04, from \$12.29 per month to \$12.25 per month.
- Increase the volume charge for water service inside the corporate limits of the City by \$.07, from \$3.29 per 1,000 gallons of water consumption to \$3.36 per 1,000 gallons of consumption.
- Increase the volume charge for water service outside the corporate limits of the City by \$.27, from \$5.08 per 1,000 gallons of water consumption to \$5.35 per 1,000 gallons of consumption.
- Increase the customer charge for irrigation water service inside the corporate limits of the City by \$.02, from \$1.09 per month to \$1.11 per month.
- Increase the customer charge for irrigation water service outside the corporate limits of the City by \$.08, from \$1.25 per month to \$1.33 per month.

c. Wastewater Utility

- Increase the customer charge for wastewater service inside the corporate limits of the City by \$.53, from \$13.17 per month to \$13.70 per month.
- Increase the customer charge for wastewater service outside the corporate limits of the City by \$1.29, from \$15.15 per month to \$16.44 per month.
- Increase the volume charge for wastewater service inside the corporate limits of the City by \$.16, from \$4.14 per 1,000 gallons of consumption to \$4.30 per 1,000 gallons of consumption.
- Increase the volume charge for wastewater service outside the corporate limits of the City by \$.46, from \$6.42 per 1,000 gallons of consumption to \$6.88 per 1,000 gallons of consumption.

d. Hotel Availability Charge

- a. **Water Utility** – Increase the customer charge by \$.05, from \$2.50 per individual unit per month to \$2.55 per individual unit per month.
- b. **Wastewater Utility** – Increase the customer charge by \$.26, from \$6.58 per individual unit per month to \$6.84 per individual unit per month.