

<u>ACCOUNT NUMBER/DESCRIPTION</u>		Budget 14/15	Estimate 14/15	Budget 15/16
345	PARKING RECEIPTS			
330-345-002-000	METER COLLECTIONS	\$20,000	\$26,000	\$25,000
330-345-004-000	MONTHLY RESERVATIONS	\$37,500	\$42,300	\$51,000
330-345-006-000	FOOTBALL RESERVATIONS	\$20,000	\$20,000	\$26,000
345	PARKING RECEIPTS	\$77,500	\$88,300	\$102,000
360	INVESTMENT EARNINGS			
330-360-001-000	INVESTMENT EARNINGS	\$3,000	\$6,000	\$6,000
375	OTHER REVENUES			
330-375-001-000	OTHER REVENUES	\$0	\$90	\$0
		\$80,500	\$94,390	\$108,000